



VILLAGE OF JOHNSON CITY
MUNICIPAL BUILDING
60 LESTER AVENUE, JOHNSON CITY, NY 13790
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www.villageofjc.com

Village Board

Christina Charuk, Mayor
Deputy Mayor John Walker

Trustee Clark Giblin

Trustee Mary Jacyna

Trustee Lori Thorn

Minutes of Budget Meeting #3 of the Johnson City Village Board held at 5:30pm on Monday, March 26, 2026 in the Village Hall Board Room, 60 Lester Avenue, Johnson City, New York

Present: Christina Charuk, Mayor
John Walker, Deputy Mayor
Lori Thorn, Trustee

Absent: Clark Giblin, Trustee
Mary Jacyna, Trustee

Also Present: Keegan Coughlin, Legal Counsel
Kim Cunningham, Clerk/Treasurer
Joshua Holland, Director of Public Services
Timothy Sherman, Supervisor of Public Works

Mayor Christina Charuk called the meeting to order at 5:30 p.m.

Mayor Charuk led the attendees in the Pledge of Allegiance and took roll call.

Joshua Holland, Director of Public Services explained the reason Resolution 77 is on here because we haven't paid them and they stopped work until we do. They have cleaned up all the damage and the HVAC is up and running. They will make it more marketable so we can sell it. Trustee Walker questioned where the damage was. It started in the closet across from Kim's old office on the second floor. The whole back conference room was shot on the 1st floor and the damage went down to the basement.

Resolution 77 of 2026

A motion to authorize payment in the amount of \$200,000.00 to Sepco, Inc./Servpro for disaster repair at 243 Main Street was made by Trustee Walker and seconded by Trustee Thorn.

Motion Carried – Vote:

Ayes – 3 (Thorn, Walker, Charuk)

Nays – 0

Absent – 2 (Jacyna, Giblin)

Mr. Holland reviewed the General Fund Expenses.

- 243 Building Expenses. Need to have a little money in there in case something happens.
- Boiler at Library
- Security monitoring
- Library
- Senior Center – Attorney Coughlin confirmed there are Agreements with the Senior Center. He will forward them to the Mayor.
- Mechanic's stipend
- Identifix – yearly subscription mechanics use for vehicle repairs
- Gas/Diesel
- Kiosks – Attorney Coughlin suggested looking into getting a grant
- Eye wash stations. Someone checks the seal and they have to be inspected. There is a log by each station.
- Parking tickets – Village Hall supplies Dave Gottschall with paper rolls.
- Court audit is looking to create a parking violations bureau. Looking to institute some new procedures. In research stages for that.
- Copier maintenance – Trustee Walker wants all the copiers in all departments under one maintenance agreement. They need to be leased through all the same people.
- Verizon – Attorney Coughlin stated it was negotiated by Marty and we saved money. He added it didn't make sense to switch; it would have costed more.
- Bucket truck – we borrow from other municipalities
- Gloves – All departments buy their own gloves now.
- Tree Removal
- Sidewalks moved back to capital
- Park Superintendent Fuel Reimbursement – Zeroed out
- Virginia Avenue. Using leftover funding to put in a basketball court
- Bond for Park's van and Ventrax mower. Attorney Coughlin stated they could be paid for over 5 or 7 years.
- Playground equipment repairs. Rotary is going to try and apply for a grant to help with this. Mayor will talk to the Eagles. Slides at CFJ and Floral are closed. Mr. Holland said he would really like to get these replaced.
- Port-a-johns – do we need these? Attorney Coughlin will find out if they are necessary.
- Splash pad v. pool
- Carousel – we just had major issues with the carousel. Inspector that inspects all other carousels around here. Mr. Holland will reach out to them. Cannot open the carousel until it is fixed. Attorney Coughlin advised Mr. Sherman to talk to the people in Binghamton and see how they funded Ross Park Zoos. Should only take 2-3 weeks to fix.
- Summer Arts & Crafts/Hoopsters – going to try to start it back up this year.
- Street sweeper – Attorney Coughlin suggested looking for grants.

Central Garage

A1640.1	Vac/Sick Sellback – lessen to \$5,000. Ernie is not retiring
A1640-2-504	Equipment – Electronic take off, they need the small/mid-size vehicle lift, but it can wait
A1640-4-134	Time Clock Maintenance - take off, they have not found what they want.
A1640-4-207	Mechanics Rags - take off, we do not need that line.

Traffic Control

A3310-4-211	Street Striping – Reduce to \$35,000. Striping of the CFJ parking lot spaces
A3310.4.271	Sign Repairs – Reduce to \$10,000
A3310.4.274	New signs – Reduce to \$4,000

Street Admin

A5010.1.000	Account Clerk not Senior Account Clerk
A5010.1.101	Office Supplies – Reduce to \$1,200

Parks

A7140-4-206	Fibar Chips – Reduce to \$15,000
A7140-4-250	Small Tools – Reduce to \$2,500
A7140-4-422	Carousel Maintenance – Increase to \$50,000

Street Cleaning

A8170-4-230	Tipping Fees – Reduce to \$0
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Mr. Holland reviewed the Capital Fund Expenditures:

- Columbia was paved last year, but we need to maintain it. Suit-Kote gave a quote Vestal Asphalt would not. Maintenance program adds 7-10 years of life of your road. If you don't want to do both, he would suggest Fairview, but they both need to be done. He explained the process of maintenance. From Fairview to Richard is what would be done.
- Floral/Burbank/Grand. We have been designing it for a year.
- Oakdale Road Sidewalk Improvements. The design is done.
- Bond resolutions for Overbrook Rd and Lincoln Ave. We have not bonded for them. Neither should cost that much so we should be able to give some money back when we are done.
- Fund Balance – we have to have an updated number.
- CHIPS Funding
- Trustee Walker asked Mr. Holland to go over the CHIP spending with the Board.
- Fire truck sale – Trustee Walker suggested contacting Randy for options.
- Attorney Coughlin asked Mr. Holland for the match percentage
 - only grant is Oakdale Area Sewer H3 8120-4-408 and that will go to the CD lines
 - Fire police training facility were SAM Grant
- Capital Engineering design – This is what we do all of our engineering designs out of for the year. Also, where we get some grant matches, paid for Overbrook and Lincon and Northside trunk sewer study. H3 line so it is perpetual, it is not necessarily used up every year.
- Oakdale area
- Has not finalized the plans for water and sewer.
- Skid steer is used for everything usually with sewer. Ours is twenty years old.
- Want to replace the Director of Public Services vehicle since it has 100,000 miles.
- Sewer improvements and repair – sewer funding and repair – replace pipes, gravel, pump replacement.
- Fire hydrants
- Water meters
- Zero turn mower – In the water department. It is either 10 or 11 years old. Mows all of their properties. They won't need another for ten years.
- High Lift Check valve – Two of them. They pump from the Clearwell to the rest of the system. Increase water hammer.

ADJOURNMENT

The work session was adjourned by Trustee Walker and seconded by Trustee Thorn at 7:33 pm.

Kim Cunningham
Village Clerk/Treasurer

Recordings of the Village Board meetings and work sessions
are available for review through the Village Clerk/Treasurer's Office.