



VILLAGE OF JOHNSON CITY
MUNICIPAL BUILDING
60 LESTER AVENUE, JOHNSON CITY, NY 13790
(607) 798-7861
www.villageofjc.com

Village Board

Christina Charuk, Mayor
Deputy Mayor John Walker

Trustee Clark Giblin Trustee Mary Jacyna Trustee Lori Thorn

**Minutes of Budget Meeting #11 of the Johnson City Village Board held at 6:00pm on Tuesday,
April 28, 2026 in the Village Hall Board Room, 60 Lester Avenue, Johnson City, New York**

Present: Christina Charuk, Mayor
 John Walker, Deputy Mayor
 Clark Giblin, Trustee
 Mary Jacyna, Trustee
 Lori Thorn, Trustee

Absent: None

Also Present: Nicholas Cortese, Village Attorney
 Kim Cunningham, Clerk/Treasurer

Mayor Christina Charuk called the meeting to order at 6:00 p.m.

Mayor Charuk led the attendees in the Pledge of Allegiance and took roll call.

The Mayor spoke regarding:

- 2.8% tax levy
- DPW wanting a garbage truck, could be entertained later if we get the sales tax revenue or sell 243 Main
- Police car can be entertained with future revenues

Board discussed:

- K-9 and old fleet vehicle need to be fixed and taken out of this year's fund balance.
- DRI Funds being reimbursed

Trustee Walker asked about the capital line.

Trustee Giblin explained what vehicles were approved last night:

- Ventrax
- Pickup truck for water
- Zero turn mower for water
- Skid Steer

Trustee Walker made one more pitch for the pool to be open. We have put a lot of money into Virginia Ave Park and CFJ, but the kids on the southside have zero. He thinks as long as we are at the tax cap he wants to take \$30,000.00 and open the pool.

Mayor Charuk said provided we can staff it and nothing else goes wrong.

Clerk-Treasurer added the pool was not open a lot last year because the pump was not working properly.

Trustee Walker stated he agreed with looking into a splash pad and we should have done that from the very beginning. The kids deserve more.

Mayor Charuk said she certainly doesn't disagree and if that is something the Board is comfortable with and agreed upon allocating for.

The Board discussed pool costs. The total putting back in the budget would be \$20,000.00 for staff, \$4,000.00 for chlorine, \$2,000.00 for pool rehabilitation. The Board agreed if something catastrophic happens, the pool will be shut down.

Trustee Walker stated the pool is only four or five years old and the pump was replaced last year. And going forward we are going to look to replace the pool with a splash pad.

Attorney Cortese advised if they could pull from the fund balance and keep the tax levy the same, it's a matter of what money you want to use to pay for it. You can make line-item adjustments as you go.

Clark confirmed the Board could still vote on the budget as is and still open the pool.

Attorney Cortese stated yes.

Resolution 100 of 2026

A motion to approve the following resolution was made by Trustee Jacyna and seconded by Trustee Thorn. The motion carried with all those present voting in the affirmative.

Motion Carried – Vote:

Ayes – 5 (Thorn, Jacyna, Giblin, Walker, Charuk) Nays – 0 Absent – 0

Whereas, the Village Board of Trustees of the Village of Johnson City duly held a public hearing on the Tentative Budget filed with the Village Clerk on April 14, 2026 at 6:00pm for the fiscal year commencing on June 1, 2026; and having heard all persons desiring to be heard in the matter of the budget for this Village for such fiscal year having been fully discussed and considered, it is

RESOLVED, that the said Tentative Budget, as amended below, is approved as follows:

<u>Fund</u>	<u>Budgeted Appropriations</u>	<u>Less: Est Revenues</u>	<u>Less: Approp Fund Balance</u>	<u>Taxes to be Levied</u>
General Fund (A)	24,916,273.83	12,732,047.63	217,090.20	11,967,136.00
Water Fund (F)	5,002,338.46	5,002,338.46	0.00	0.00

Sewer Fund (G)	7,571,868.20	7,571,868.20	0.00	0.00
Refuse Fund (EM)	2,680,808.94	2,680,808.94	0.00	0.00
Comm Devel F (CD)	368,392.00	368,392.00	0.00	0.00
Debt Service (V)	6,092,005.90	6,092,005.90	0.00	0.00

Totals	46,631,687.33	34,447,461.13	217,090.20	11,967,136.00
---------------	----------------------	----------------------	-------------------	----------------------

Taxes to be raised (Tax Levy):	\$11,967,136
% increase in Tax Levy	2.8%
Tax Rate for 2026-2027 per \$1,000 assessed	\$445.2941
Total Taxable Assessment	\$26,665,504

Discussion: Trustee Walker and Trustee Giblin want to make sure everything is correct in the Capital. And the additional of establishing back the pool lines.

Mayor said congratulations everybody and well done.

ADJOURNMENT

The meeting was adjourned by Mayor Charuk at 5:45 pm.

Kim Cunningham
Village Clerk/Treasurer

Recordings of the Village Board meetings and work sessions
are available for review through the Village Clerk/Treasurer's Office.