



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
60 LESTER AVENUE • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Martin Meaney, Mayor
Trustee John Walker Trustee Clark Giblin
Trustee Mary Jacyna Trustee Lori Thorn

AGENDA - SPECIAL MEETING OF THE VILLAGE BOARD

Tuesday, April 22, 2025 @ 5:30pm

Village Hall Boardroom, 60 Lester Avenue, Johnson City, NY

ORDER OF BUSINESS

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC HEARING**

[1] Continuation of Public Hearing for Tentative Budget for 2025-2026 Fiscal Year

NEW BUSINESS

Resolution 93 of 2025

Whereas, the Village Board of Trustees of the Village of Johnson City duly held a public hearing on the Tentative Budget filed with the Village Clerk starting on April 15, 2025 and ending on April 22, 2025 at 5:40 PM for the fiscal year commencing on June 1, 2025; and having heard all persons desiring to be heard in the matter of the budget for this Village for such fiscal year having been fully discussed and considered, it is

RESOLVED, that the said Tentative Budget, is approved as follows:

<u>Fund</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Fund Balance</u>	<u>Levied</u>
General Fund (A)	\$24,448,935	\$12,307,834	\$499,933.28	\$11,641,168
Water Fund (F)	\$4,923,247	\$4,668,247	\$255,000.00	\$0.00
Sewer Fund (G)	\$7,061,042	\$6,796,042	\$265,000.00	\$0.00
Refuse Fund (EM)	\$2,575,993	\$2,280,000	\$295,992.61	\$0.00
Special Fund (CD)	\$0	\$0	\$0.00	\$0.00
Debt Service (V)	\$5,886,156	\$5,886,156	\$0.00	\$0.00
Totals	\$44,895,372	\$31,938,278	\$1,315,925.89	\$11,641,168
Taxes to be raised (Tax Levy):		\$11,375,168		
% increase in Tax Levy		2.34%		
Tax Rate for 2025-2026 per \$1,000 assessed		\$443.3654		
Total Taxable Assessment		\$26,256,372		

4. ADJOURNMENT

To contact Village Board members via e-mail please use the following addresses:

Mayor Martin Meaney - jcmayor@villageofjc.com

Trustee John Walker - jwalker@villageofjc.com Trustee Clark Giblin – cgiblin@villageofjc.com

Trustee Mary Jacyna – mjacyna@villageofjc.com Trustee Lori Thorn – lthorn@villageofjc.com