



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING

243 MAIN STREET • JOHNSON CITY, NY 13790

www.villageofjc.com

Mayor Martin Meaney

Clark Giblin, Deputy Mayor John Walker, Trustee

Mary Jacyna, Trustee Adam Brown, Trustee

Minutes of the Village of Johnson City Budget Meeting #4 March 16, 2023 in Johnson City, NY

Present: Martin Meaney, Mayor
 John Walker, Trustee
 Mary Jacyna, Trustee

Also Present: Jackson D. Bailey II, Clerk-Treasurer
 Cindy Kennerup, Clerk-PT
 Planning Director, Stephanie Yezzi

Absent: Clark Giblin, Trustee
 Adam Brown, Trustee

Mayor Meaney called Budget Meeting to order at 5:15pm

Mayor began with the pledge.

BUDGET DISCUSSION 2023-2024 Budget Meeting #4 – Planning & Court

Mayor Meaney announced that Justice Thomas would be present on Tuesday 03/21/2023 for the Board Workshop to review the 2023-2024 Court Budget.

Meeting #4 03.16.2023 - Planning & Court

LINE ITEM	EXPENSE AMOUNT	REVENUE AMOUNT	BONDING
GENERAL FUND			
	\$		\$
A -3120-4-439	(16,000.00)	\$	- -
			\$
A -1990-4-090	\$ 100,000.00	\$	- -
	\$		\$
A -9060-8-060	(28,001.37)	\$	- -
	\$		\$
A -9060-8-065	(31,109.86)	\$	- -
TOTAL GENERAL FUND	\$ 24,888.77	\$	- -
WATER FUND			



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		\$	\$
F -2140-000	\$	- (4,802.65)	-
	\$		\$
F -9060-8-060	(2,633.52)	\$	- -
	\$		\$
F -9060-8-065	(2,169.13)	\$	- -
	\$	\$	\$
TOTAL WATER FUND	(4,802.65)	(4,802.65)	-
SEWER FUND			
		\$	\$
G -2120-000	\$	- (1,185.61)	-
	\$		\$
G -9060-8-060	(947.87)	\$	- -
	\$		\$
G -9060-8-065	(237.74)	\$	- -
	\$	\$	
TOTAL SEWER FUND	(1,185.61)	(1,185.61)	
REFUSE FUND			
		\$	\$
EM-2130-000	\$	- (4,051.05)	-
	\$		\$
EM-9060-8-060	(2,633.73)	\$	- -
	\$		\$
EM-9060-8-065	(1,417.32)	\$	- -
	\$	\$	
TOTAL REFUSE FUND	(4,051.05)	(4,051.05)	
TOTAL		\$	\$
ADJUSTMENTS	\$ 14,849.46	(10,039.31)	-

Mayor and Trustees went line by line through the Planning departments budget.

Taxes to be raised: \$10,972,243

Increase in Tax Rate/\$1,000 for 2023-2024 \$416.98

Percentage Increase in Taxes Levied for 2023-2024 1.44%

Schedule of meetings: 3/22/2023 5:15pm
3/23/2023 5:15pm

Meeting closed.

ADJOURNMENT



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Mayor Meaney adjourned the meeting at 5:28 pm

Jackson D. Bailey II
Village Clerk/Treasurer