



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING

243 MAIN STREET • JOHNSON CITY, NY 13790

www.villageofjc.com

Mayor Martin Meaney

Clark Giblin, Deputy Mayor John Walker, Trustee

Mary Jacyna, Trustee Adam Brown, Trustee

Minutes of the Village of Johnson City Budget Meeting #7 March 23, 2023 in Johnson City, NY

Present: Martin Meaney, Mayor

Clark Giblin, Trustee

John Walker, Trustee

Mary Jacyna, Trustee

Adam Brown, Trustee

Also Present: Jackson D. Bailey II, Clerk-Treasurer

Cindy Kennerup, Clerk-PT

Joshua Holland, Director of Public Services

Timothy Sherman, Supervisor of Public Works

Mayor Meaney called Budget Meeting to order at 5:15pm

Mayor began with the pledge.

BUDGET DISCUSSION 2023-2024 Budget Meeting #7 – DPW

Meeting #7 03.22.2023 - DPW

LINE ITEM	EXPENSE AMOUNT	REVENUE AMOUNT	BONDING
GENERAL FUND			
A -1640-2-120	\$ (4,900.00)	\$ -	\$ -
A -1640-4-040	\$ 1,000.00	\$ -	\$ -
A -1640-4-261	\$ (5,000.00)	\$ -	\$ -
A -1640-4-430	\$ (2,000.00)	\$ -	\$ -
A -5010-2-115	\$ (500.00)	\$ -	\$ -
A -5010-4-340	\$ (200.00)	\$ -	\$ -
A -5010-4-341	\$ (500.00)	\$ -	\$ -
A -5010-4-915	\$ (400.00)	\$ -	\$ -
A -5110-4-253	\$ (800.00)	\$ -	\$ -
A -5110-4-254	\$ (7,000.00)	\$ -	\$ -
A -5110-4-633	\$ (5,000.00)	\$ -	\$ -
A -7140-1-000	\$ (900.00)	\$ -	\$ -
A -7140-4-208	\$ (6,000.00)	\$ -	\$ -
A -7140-4-340	\$ (600.00)	\$ -	\$ -
A -8170-4-254	\$ (1,000.00)	\$ -	\$ -
A -9010-8-010	\$ (15,000.00)	\$ -	\$ -
A -9010-8-015	\$ (15,000.00)	\$ -	\$ -
A -9060-8-060	\$ 5,000.00	\$ -	\$ -
TOTAL GENERAL FUND	\$ (58,800.00)	\$ -	\$ -
TOTAL ADJUSTMENTS	\$ (58,800.00)	\$ -	\$ -



VILLAGE OF JOHNSON CITY

Mayor and Trustees went line by line through the DPW department budgets.

Mayor and Trustees went line by line through the Capital budget.

Mayor and Trustees went line by line through the Special Grant fund budget.

EXECUTIVE SESSION #1

A motion to enter executive session at 6:49 pm for Personnel was made by Trustee Walker and seconded by Trustee Brown. The motion carried with all those present voting in the affirmative.

A motion to exit executive session at 6:54 pm was made by Trustee Giblin and seconded by Trustee Walker. The motion carried with all those present voting in the affirmative.

Taxes to be raised: \$10,926,195

Increase in Tax Rate/\$1,000 for 2023-2024 \$415.23

Percentage Increase in Taxes Levied for 2023-2024 1.03%

Schedule of meetings: Public Hearing regarding the 2023-2024 Budget 04/17/2023 at 5:30 PM.

Meeting closed.

ADJOURNMENT

Mayor Meaney adjourned the meeting at 6:59 pm

Jackson D. Bailey II
Village Clerk/Treasurer
